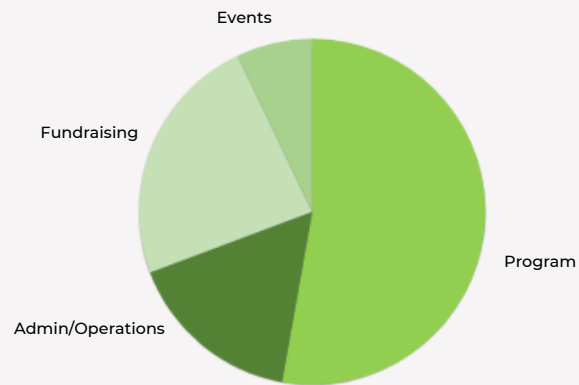
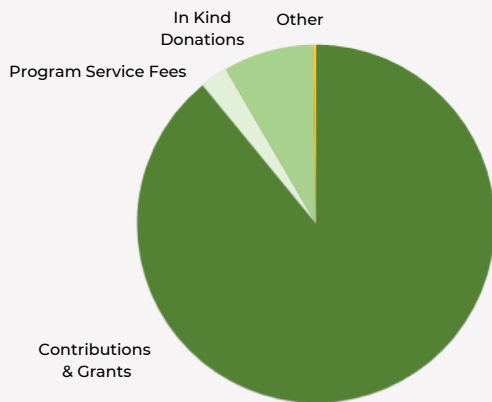




Fiscal Year 2019 Financial Report

*Fiscal Year is September 1 - August 31



A Note to Our Caring Community

Historically, Acres of Diamonds has provided services on a shoestring budget, with amazing volunteers. Acres continues to lead a team of dedicated volunteers, contributing more than 4,500 program hours, valued at \$120,000 annually. In 2014, the Board of Directors hired an Executive Director to build the capacity of the organization to serve the mission more effectively and meet community demands.

A new Executive Director prompted the addition of a talented Development team to raise funds to build a strong infrastructure and invest in maintaining it. We believe we are more likely to succeed long-term by building strong and diverse foundations of community support as we expand services. In the last 2 years we have raised over 2 million dollars to renovate our campus, currently underway. We anticipate our Overhead to Program imbalance to come back to average as our program services increase and we serve more women and children in the next 3-5 years.

Acres of Diamonds is focusing on results and a 3-5 year Strategic Plan that will elevate and scale the organization and its cause. We have a dream and a vision: to stop the cycles of abuse and poverty in the life of every vulnerable woman and child that we serve. This requires us to consistently measure our progress toward that vision, and to dedicate every resource necessary to make that vision a reality. **Thank you for choosing to walk with us.**

	<u>FY2019</u>	<u>FY2018</u>
SUPPORT & REVENUE		
Contributions & Grants	\$903,427	\$631,983
Program Service Fees	\$25,591	\$42,252
In Kind Donations	\$82,589	\$72,308
Other	\$2,798	\$80
TOTAL INCOME	\$1,014,405	\$746,623
EXPENSES		
Program	\$542,933	\$434,144
Admin/Operations	\$169,593	\$115,319
Fundraising	\$242,847	\$132,580
Events	\$72,980	\$51,018
TOTAL EXPENSES	\$1,028,353	\$733,061
Change in Net Assets from Regular Activities	(\$13,948)	\$13,562
New Office Expenses	(\$132,445)	-
Change in Net Assets	(\$146,393)	\$13,562

*Operating results are exclusive of capital campaign and construction activity

Acres of Diamonds 2019 Year in Review

Creating lasting change for homeless moms and kids
through a caring community



- **20** women and **29** children found safety at Acres
- **16** moms continued to thrive in the Acres After Care Program
- **94%** of families who were homeless are now in stable housing
- **92%** of women who were living in addiction are now living clean and sober
- **100%** of women and children coming from abuse are now safe
- **5** kids left foster or temporary care and are now living with their moms