



2012 Annual Report



Acres of Diamonds (AOD) is a transitional Christian home, in Duvall, WA, that was established in 1995. We provide a loving, safe and nurturing environment that allows homeless women to learn how to break the cycle of addiction, poverty and homelessness.

Year in Review

Acres of Diamonds offers a new beginning to homeless women and their children. Our organization went through its own new beginning in 2012 as we made some difficult, but necessary decisions by laying off staff and reducing expenses to the bare minimum.

Every organization must occasionally reflect on where its been and where its going. 2012 offered that opportunity for AOD. There was a leadership change, a new Board of Directors, a new vision and mission prayerfully affirmed.

The move to mostly being run by volunteers allowed us to get a bit financially grounded and by fall, we were able to hire part-time staff with the goal of adding more positions in 2013.

As we evaluated other transitional ministries, it allowed us to create the Acres model for “Transforming Women’s Lives, One Step at a Time.”

28 Homeless women served

24 Children were helped

9 Graduated to Phase 2 or from our program

14 Women are working through the AOD Phases

11 Found full-time jobs

6 Enrolled in school

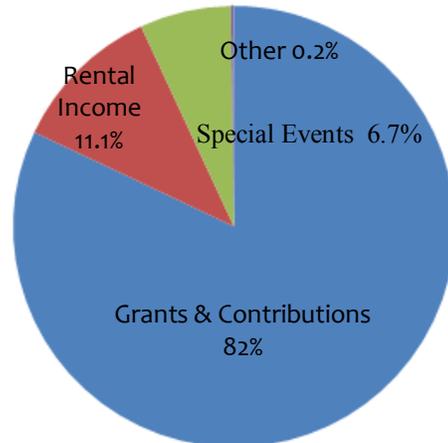
56 Women and children had an opportunity to get to know Jesus & see a different way of life than maybe they had ever seen before

Financial Summary

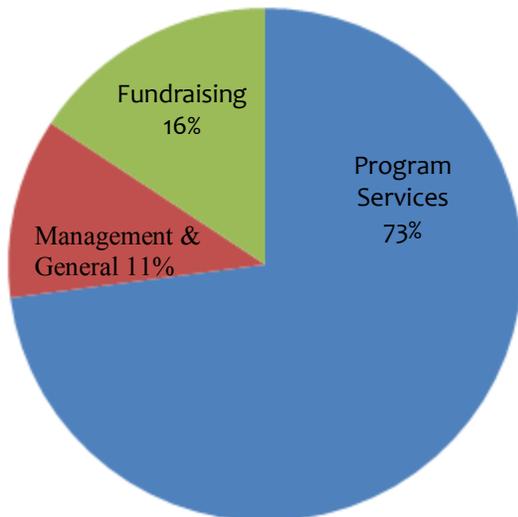
Statement of Financial Position

	2012
Assets	
Current assets	\$ 123,944
Fixed assets	<u>685,424</u>
Total assets	\$ 809,368
Liabilities	
Current liabilities	\$ 105,802
Long-term (Mortgage)	<u>233,975</u>
Total liabilities	\$ 339,777
Total net assets	\$ 469,591
Total liabilities and net assets	\$ 809,368

Income Distribution



Expense Distribution



Statement of Activities For the year ended December 31, 2012

	2012
Support and Revenue	
Grants and contributions	\$ 258,192
Rental income	34,813
Special events	21,138
Other	<u>682</u>
Total Support & Revenue	\$ 314,825
Expenses	
Program services	190,192
Management and general	29,654
Fundraising	40,938
Total Expenses	260,784
Change in net assets	54,041
Net assets at beginning of year	\$ 415,550
Net assets at end of year	\$ 469,591

A Message from the Executive Director:

Dear Acres of Diamonds Partner,

You have made an incredible difference in the lives of our women and children; there are no adequate words to thank you enough. 2012 was an interesting year as we battled through a major hot water heater leak that flooded three apartments, worked through the redesign of staffing and leadership, created new standards for our program and ministry, cleaned up our buildings and ground maintenance, while at the same time worked with our women and children to help them start anew.

AOD would not be where it is today, without you. It is incredibly humbling to see how the community-at-large has stepped up to help us with volunteerism, tangible donations, service projects, prayer and outright cash. We are indebted to all who are involved and committed to serving this vital ministry.

There is nothing more powerful than seeing a woman develop a relationship with Christ, find work, go to school, learn parenting skills, offer forgiveness, accept grace and make incredible changes. Thank you for being a part of that.

Board of Directors

Julie Lindgren	President
Jeff McInnis	Vice-president
David Schoenmaker	Treasurer
Peggy McNamara	Board Member
Scott Thompson	Board Member
Carla Smith	Board Member
Joey Coverdale	Board Member
Vivian Zoller	Board Member

Acres of Diamonds
PO Box 1672
Duvall, WA 98019
425-788-9999
www.acresofdiamonds.org
info@acresofdiamonds.org